

Appropriation Condition Report

UNION COUNTY FISCAL COURT

Fiscal Year: 2024-2025 Fund Type: Governmental

Fund: CLERK RECORDS Dept: All Departments

From: July 1, 2024 To: June 30, 2025

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
COUNTY CLERK PERMENANT RECORD KEEPING											
75-5010-540-	COUNTY CLERK PERMENANT RECORDS	40,900.00			40,900.00	10,683.47	10,683.47	26.12%	30,216.53		30,216.53
Fund Totals		40,900.00			40,900.00	10,683.47	10,683.47	26.12%	30,216.53		30,216.53
Grand Total All Funds		40,900.00			40,900.00	10,683.47	10,683.47	26.12%	30,216.53		30,216.53

Revenue Condition Report

UNION COUNTY FISCAL COURT

Fiscal Year: 2024-2025 Fund Type: Governmental

Fund: CLERK RECORDS Dept: All Departments

From: July 1, 2024 To: June 30, 2025

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
COUNTY CLERK PERMENANT RECORD KEEPING									
75-4731- -	MISCELLANEOUS REVENUE	13,400.00			13,400.00	17,280.00	17,280.00	128.96%	(3,880.00)
75-4806- -	INTEREST ON CHECKING					1,194.53	1,194.53		(1,194.53)
	Total Above Line Revenues	13,400.00			13,400.00	18,474.53	18,474.53	137.87%	(5,074.53)
75-4901- -	SURPLUS FROM PRIOR YEAR	27,500.00			27,500.00	28,929.45	28,929.45	105.20%	(1,429.45)
	Total Below Line Revenues	27,500.00			27,500.00	28,929.45	28,929.45	105.20%	(1,429.45)
	Total Revenues	40,900.00			40,900.00	47,403.98	47,403.98	115.90%	(6,503.98)
	Total All Funds Receipts	40,900.00			40,900.00	47,403.98	47,403.98	115.90%	(6,503.98)